

2009-2010 Budget Reductions and Major Restructure

Draft - June 11, 2009

School/College/Department	Budget Reduction
Central Administration	\$ (283,413)
Office of the President	
Office of Audit Services	
General Counsel	
Academic Affairs	
Provost's Office	\$ (317,308)
Faculty, Enrollment & Summer Reserve	\$ 664,863
Academic & Professional Program Services	\$ (513,331)
Suspend Teaching Enhancement Unit	
Arts & Sciences	\$ (6,154,529)
Explore creating a new department tentatively titled "Earth and Atmospheric Sciences"	
New department would be a consolidation of Meteorology and parts of Geology and Oceanography	
Suspend Geology and its degree programs.	
Restructure Anthropology and its degree programs	
Suspend Martech	
Business	\$ (1,879,573)
Dedman School of Hospitality to become self supporting in 3 years	
Professional Golf Management major to become self supporting in 3 years	
Suspend technical track within Management Information Systems major	
Merge remaining Management Information Systems programs into Department of Management	
Communication	\$ (587,120)
Merge College of Communication to form new College of Communication and Information	
Criminology and Criminal Justice	\$ (328,860)
Dean of the Faculties	\$ (62,670)

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School/College/Department	Budget Reduction
Education	\$ (2,173,130)
Suspend Recreation and Leisure Management	
Suspend Physical Education	
Suspend Math Education	
Suspend Science Education	
Reconfigure Secondary Education Program with FSU-Teach Affiliation	
Engineering	\$ 0
Reduction decisions made by the College of Engineering Joint Management Council	
Enrollment Management-Admissions & Registrar	\$ (599,434)
Enrollment Management-Financial Aid	\$ (136,392)
Enrollment Management-Financial Aid special category	\$ -
Graduate Studies	\$ (237,143)
Human Sciences	\$ (1,016,445)
Suspend Apparel Design major	
Suspend Textiles major	
Restructure and rename Merchandising major	
Information	\$ (383,517)
Merge College of Information to form new College of Communication and Information	
Institute for Science & Public Affairs	\$ (295,534)
International Programs	\$ (94,747)
Law	\$ (1,616,925)
Learning Systems Institute	\$ (281,880)
Motion Picture, TV & Recording Arts	\$ (86,447)
Music	\$ (1,255,789)

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Suspend Indian River Community College/FSU Music Therapy Program	
Suspend Masters in Instrumental Chamber Music and Accompanying	
Northwest Regional Data Center	\$ (9,238)
Nursing	\$ (521,130)
Restructure MSN-Nurse Educator Training Program to a self-supporting model	
RN programs to be converted to a cohort model	
Panama City Campus	\$ (1,561,235)
Suspend Information Studies Program	
Suspend on campus MBA Program	
Panama City Campus to become self supporting in 3 years	
Ringling Center for Cultural Arts	\$ (1,733,670)
Ringling Campus to become self supporting in 3 years	
Social Sciences and Public Policy	\$ (2,045,091)
Suspend Human Geography Program	
Suspend Summer Minority Graduate Orientation Program	
Social Work	\$ (352,131)
Merge with another College	
Strozier Library	\$ 0
Technology Integration	\$ (1,467,943)
Undergraduate Studies	\$ (473,896)
Restructure Academic Center for Excellence program	

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Visual Arts, Theatre & Dance	\$ (1,292,371)
Theatre MFA Acting - ASOLO program to become self supporting in 3 years	
Suspend Theatre MFA Lighting Program	
Suspend Theatre MFA Scenic Design Program	
Suspend Art Education BS Program	
Restructure College into 3 Schools - School of Theatre; School of Dance; and School of Art Design	
Total Academic Affairs	\$ (26,812,616)
Finance & Administration	
Facilities	\$ (2,793,427)
Enterprise Resource Planning	\$ (699,327)
Controller's Office	\$ (543,990)
Police	\$ (492,505)
Human Resources	\$ (328,958)
Senior Vice President Office and F&A Reserve	\$ (254,396)
Environmental Health & Safety	\$ (177,103)
Panama City Campus	\$ (174,331)
Business Services	\$ (116,052)
Budget and Analysis	\$ (111,744)
Purchasing	\$ (100,877)
Administrative Services Assistant Vice President and UBA Program	\$ (88,207)
Employee Assistance program	\$ (20,183)
Total Finance and Administration	\$ (5,901,100)

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School/College/Department	Budget Reduction
Student Affairs	
Career Center	\$ (67,777)
Center for Leadership & Education	\$ (171,318)
Dean of Students	\$ (251,205)
International Center	\$ (26,897)
Campus Recreation	\$ (24,535)
Oglesby Union	\$ (76,880)
Univ. Counseling	\$ (147,259)
Vice President's Office	\$ (142,400)
Total Student Affairs	\$ (908,271)
University Relations	
University Relations & Advancement	\$ (167,210)
University Communications	\$ (210,797)
Public Relations	\$ (12,485)
FSU Broadcasting	\$ (100,456)
Total University Relations	\$ (490,948)
Research	\$ (1,367,562)
Total Educational and General	\$ (35,763,910)

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School/College/Department	Budget Reduction
Medical School	\$ (3,564,647)